

Mês/Ano	Total Proventos	Patr. Ipserv	Patr. Inss	Sub-Total	Vale Transporte	Ticket	Plano Saúde	Total
Secretaria: 19	SECRETARIA DE DEFESA SOCIAL							
Jan/2023	1.467.540,25	138.790,07	25.511,93	1.631.842,25	1.518,74	257.097,94	38.619,90	1.929.078,83
Fev/2023	1.437.211,03	138.735,56	24.396,13	1.600.342,72	1.354,32	257.471,29	38.619,90	1.897.788,23
Mar/2023	1.487.811,00	140.707,40	25.996,17	1.654.514,57	2.703,51	324.239,09	50.510,48	2.031.967,65
Abr/2023	2.561.796,25	243.034,00	28.269,04	2.833.099,29	1.583,24	324.405,76	50.358,34	3.209.446,63
Mai/2023	2.179.044,72	211.355,17	27.051,27	2.417.451,16	2.301,54	323.905,76	50.206,20	2.793.864,66
Jun/2023	2.077.956,59	207.953,82	27.073,83	2.312.984,24	1.516,80	318.105,76	49.749,78	2.682.356,58
Jul/2023	2.323.869,19	213.077,48	28.304,35	2.565.251,02	2.075,22	320.805,77	50.054,06	2.938.186,07
Ago/2023	2.119.792,83	207.839,53	29.255,59	2.356.887,95	1.197,74	321.505,76	50.358,34	2.729.949,79
Set/2023	2.318.623,66	207.938,99	30.342,07	2.556.904,72	1.314,90	322.172,42	50.510,48	2.930.902,52
Out/2023	2.152.376,89	205.757,98	29.998,46	2.388.133,33	1.389,94	319.372,42	50.358,34	2.759.254,03
Nov/2023	2.166.418,29	205.168,20	30.038,08	2.401.624,57	1.878,71	320.618,89	50.358,34	2.774.480,51
Dez/2023	4.286.266,53	409.804,00	60.911,17	4.756.981,70	2.111,22	320.572,43	50.510,48	5.130.175,83
Total:	26.578.707,23	2.530.162,20	367.148,09	29.476.017,52	20.945,88	3.730.273,29	580.214,64	33.807.451,33